



Call to the 2023 Annual Meeting

League of Women Voters of Buffalo/Niagara

Saturday, June 10, 2023, at 10:00 a.m.

Ilio DiPaolo's Restaurant

3785 South Park Avenue, Blasdell, NY 14219

Annual Meeting

Coffee at 10:00 a.m.

Business Meeting at 10:30 a.m.

Please note that you must be present at the annual meeting to vote in accordance with both the law and the League bylaws.

Awards Program

Joan K. Bozer Leadership Award

Nancy DeTine

LWVBN LEE Award

Ellen Neumaier

Making Democracy Work Award

Tim Tielman

Luncheon

Begins at Noon

(Guests only come to the luncheon may arrive shortly before noon)

Cost \$30

Registration Deadline: June 1, 2023

Choice of:

- Chicken Piccata with a chef salad, green beans and rosemary red potatoes
or
- Eggplant Parmigiano with marinara sauce and a chef salad (vegetarian)
- Antipasto Salad with Italian Wedding Soup
- Meals also include, rolls with butter, Spumoni Ice Cream, coffee and tea
- There will be a cash bar.

Checks payable to LWVBN

Mail reservations and payments to:

LWVBN, 1272 Delaware Avenue,

Buffalo, NY 14209

Reservations may also be made online at lwvbn.org

Join us in the company of League members and friends to honor Tim Tielman, Director for the Campaign For Greater Buffalo History, Architecture, and Culture and to honor Nancy DeTine and Ellen Neumaier for their outstanding Leadership and service to our League.

We hope to hear remarks from our two Students Inside Albany participants.

Please make sure to take this booklet to the Annual Meeting.

There are three ways to make reservations.

- 1. You may make your reservation online and pay by check mailed to the League at the address below.**
- 2. You may make your reservation online and use the link to pay by PayPal.**

Here is the link to register online: <https://forms.gle/r3ARFCsbKrSUCCKBA>

- 3. You may cut and complete the reservation form below and mail it with your check.**

**Reservation for the Annual Meeting, June 10, 2023
for people who order and pay by check.**

Please mark an X in the box of each menu choice for the people in your party and note any dietary needs in the space below your contact information.

Please mark X in the first column if you plan to attend the Annual Business Meeting in the morning.

Will attend	Name (please print)	Eggplant	Chicken	Antipasto
Morning		Parmigiana	Piccata	Salad
Meeting				

Total number of meals ordered: _____ X \$30 per meal = \$_____

Write checks payable to LWVBN

Mail to LWVBN, 1272 Delaware Avenue, Buffalo, NY 14209 by June 1, 2023

Your phone number: _____ Email address: _____

**League Of Women Voters Of Buffalo/Niagara
Report of the 2022-2023 Nominating Committee**

The Nominating Committee is pleased to present this slate of candidates for the election to be conducted at LWVBN's Annual Meeting on June 10, 2023.

Officers and Directors: Two-Year Term, 2022-2024

President-----Lori Robinson
Secretary-----Vacant
Director-----Susan Czryny
Director-----Barbara Gunderson
Director-----Cynthia Havey
Director-----Deborah Shiffner

Nominating Committee: One-Year Term, 2023-2024

Nominating Committee Chair-----Ramona Gallagher
Nominating Committee members-----Amy DiChristina
Rebecca LaCivita

2022-2023 Nominating Committee:

Chair-----Ramona Gallagher
Members:-----Janet Goodsell, Shirley Joy, Kat Cejka, Terri Parks

Officers and Directors whose term continues until June 2024

Vice President-----Marian Deutschman
Treasurer-----Terri Parks
Director-----Kat Cejka
Director-----Alberta Roman
Director-----Amy Moritz

2023-2024 Local Program

Our Local Program is an overview of LWVBN's ongoing Program priorities including positions and issue studies either conducted by our local League members or by consensus with LWVUS and LWWNYS positions. They could also be positions from other League that our League has adopted by concurrence.

We have not made any changes or updates to our Local Program for the 2023-2024 League year. The current document is available on our website at <http://www.lwvbn.org/studyadvocacy/index.html>.

We will be sending the 2023-2024 Local Program to members by email soon. If you would like a printed copy please contact the office at 716-986-4898 or at lwvbn@lwvbn.org.

Budget Committee

Budget Committee Chair: Amy Witryol
Members: Barbara Gunderson, Shirley Joy, Deborah Shiffner, Terri Parks, Ex-officio: Lori Robinson

LWVBN PROPOSED BUDGET, 2023-2024	12 Months Actual FYE 6/30/22	8 Months Act. Interim 2/28/2023	12 Months Forecast FYE 6/30/2023	12 Months Budget 6/30/2023	12 Months Ppsd Budget 6/30/2024
INCOME					
45000 A. Dues					
45001 1. Individuals @ \$75	\$ 12,502	\$ 8,145	\$ 8,495	\$ 11,850	\$ 10,500
45002 2. Households @ \$110	\$ 2,080	\$ 1,415	\$ 1,525	\$ 2,200	\$ 1,650
45003 3. Other (Students)	\$ 60	\$ 20	\$ 20		
Total 45000 A. Dues	\$ 14,642	\$ 9,580	\$ 10,040	\$ 14,050	\$ 12,150
46000 B. Contribution					
46001 1. Members	\$ 3,201	\$ 860	\$ 2,860		\$ 5,000
46002 2. Non-Members	\$ 574	\$ 105	\$ 105		
46003 3. Bequests/Memorials	\$ 200				
Donation	\$ (500)				
Total 46000 B. Contribution	\$ 3,475	\$ 965	\$ 2,965	\$ 5,000	\$ 5,000
47000 C. Other Types of Income					
47001 1. Meetings					
Annual	\$ 1,123	\$ 29	\$ 1,529		
BN		\$ 3,638	\$ 3,638		
DEI		\$ 105	\$ 105		
Luncheons	\$ 1,098	\$ 112	\$ 112		
Total 47001 1. Meetings	\$ 2,221	\$ 3,884	\$ 5,384	\$ 3,000	\$ 5,000
47003 3. Election Svc - BMHA Contract	\$ 3,678	\$ 14,917	\$ 16,000	\$ 15,000	\$ 7,000
47004 4. Election Night Reporting	\$ 500	\$ 600	\$ 600	\$ 500	\$ 600
47005 5. Voter Svc-Moderators-Speakers	\$ 895	\$ -	\$ 300	\$ 150	\$ 300
47007 7. Grants & Org. Support (new)			\$ 1,750	\$ 2,000	\$ 3,500
Total 47000 C. Other Types of Income	\$ 7,294	\$ 19,402	\$ 24,034	\$ 17,650	\$ 16,400
48000 Investment income					
49000 E. Rev. Release from Restriction	\$ 2,674		\$ 5,447	\$ 5,000	\$ 5,000
49001 LWVNYS Ed Foundation	\$ 1,285	\$ 1,500	\$ 3,000	\$ 3,008	\$ 5,000
Total 49000 E. Rev Release from Restriction	\$ 3,959	\$ 1,500	\$ 3,000	\$ 3,008	\$ 5,000
50000 F. In-Kind					
TOTAL INCOME	\$ 42,788	\$ 31,447	\$ 50,871	\$ 47,708	\$ 48,550
EXPENSES					
65000 A. Operations					
65001 1. Capital Expenses					
65002 2. Maintenance of Equipment					
65003 QuickBooks Online (Annual Fee)	\$ 587	\$ 642		\$ 500	\$ 300
65004 3. Gen supplies/Office Exp	\$ 1,207	\$ 2		\$ 600	\$ 650
Printing and Copying		\$ 41			
Total 65004 3. Gen supplies/Office Exp	\$ 1,207	\$ 43		\$ 1,000	\$ 700
65005 4. Postage & Bulk Mail Permit	\$ 560		\$ 500	\$ 750	\$ 600
65006 Bank Charges	\$ 189	\$ 363	\$ 363	\$ 125	\$ 150
65007 6. Telephone & Internet					
a. Internet		\$ 242	\$ 447		\$ 620
b. Phone		\$ 157	\$ 157		\$ 160
Total 65007 6. Telephone & Internet	\$ 872	\$ 399	\$ 603	\$ 850	\$ 780
65008 11. Web Site Maint.	\$ 125	\$ 25	\$ 125	\$ 125	\$ 150

LWVBN PROPOSED BUDGET, 2023-2024	12 Months Actual FYE 6/30/22	8 Months Act. Interim 2/28/2023	12 Months Forecast FYE 6/30/2023	12 Months Budget 6/30/2023	12 Months Ppsd Budget 6/30/2024
65009 9. Rent	\$ 3,068	\$ 1,829	\$ 3,196	\$ 3,100	\$ 3,304
66001 5. Insurance (Workers Comp)	\$ 62	\$ 272	\$ 272	\$ 300	\$ 300
66002 7. Staff Payroll / Taxes	\$ 4,884	\$ 2,393	\$ 4,400	\$ 8,800	\$ 8,520
66003 10. Audit & Payroll service	\$ 572	\$ 500	\$ 500	\$ 1,500	\$ 1,000
Total 65000 A. Operations	\$ 12,126	\$ 6,466	\$ 8,493	\$ 17,650	\$ 16,454
67000 B. Board and Admin. Committees					
67001 1. Board & Admin. Committees			\$ 400		
67003 Awards			\$ 150	\$ 150	\$ 150
67004 3. Membership Drive			\$ -		
67006 Marketing/Advertising			\$ 108	\$ 200	\$ 200
Total 67000 B. Board and Admin. Committee			\$ 658	\$ 350	\$ 350
68000 C. Meetings					
Annual	\$ 2,407		\$ 1,500		\$ 1,750
BN- Events	\$ 45	\$ 3,441	\$ 3,441		\$ 1,750
DEI		\$ 314	\$ 314		
Total 68000 C. Meetings	\$ 2,452	\$ 3,754	\$ 5,254	\$ 3,000	\$ 3,500
69000 D. Income Producing Activities					
69002 2. BMHA Election Service	\$ 2,077	\$ 4,639	\$ 5,639	\$ 4,000	\$ 3,500
Total 69000 D. Income Producing Activities	\$ 2,077	\$ 4,639	\$ 5,639	\$ 4,000	\$ 3,500
70000 E. Delegates					
70001 1. National Convention (even yrs)	\$ 900				\$ 2,000
70002 2. State Convention (odd yrs)			\$ 1,500	\$ 1,500	\$ -
70003 3. Student Inside Albany	\$ 168		\$ 800	\$ 800	\$ 800
Total 70000 E. Delegates	\$ 1,068		\$ 2,300	\$ 2,300	\$ 2,800
71000 F. Financial Support for LWV					
71001 1. National PMP @\$32	\$ 2,769	\$ 6,000	\$ 6,000	\$ 6,016	\$ 4,496
71002 2. State PMP @23	\$ 4,623	\$ 3,234	\$ 4,324	\$ 4,324	\$ 3,232
Total 71000 F. Financial Support for LWV	\$ 7,392	\$ 9,234	\$ 10,324	\$ 10,340	\$ 7,728
72000 G. Newsletter	\$ 641	\$ 256	\$ 500	\$ 800	\$ 420
73000 H. Education activities					
73010 1. They Represent You	\$ 1,285		\$ 1,585	\$ 1,500	\$ 1,600
73020 2. Program Event Expenses DEI			\$ 100	\$ 500	\$ 2,500
73030 3. Voter Services	\$ 107	\$ 1,704	\$ 3,454	\$ 2,450	\$ 2,300
73032 b. Voters Guide/Vote411	\$ 440				
Total 73000 H. Education activities	\$ 1,832	\$ 1,704	\$ 5,139	\$ 4,450	\$ 6,400
74000 I. Position Support	\$ 500				
75000 O. In-Kind					
76000 Investment Addition/Reinvested	\$ 10,037		\$ 5,447	\$ 1,000	\$ 1,000
TOTAL EXPENSES	\$ 38,124	\$ 26,053	\$ 43,755	\$ 43,890	\$ 48,552
Net Operating Income	\$ 4,664	\$ 5,394	\$ 7,116	\$ 3,818	\$ (2)
Cash on Hand 3/31/23				\$ 11,254	
LWVNYS ED Foundation				\$ 6,102	
Investment P+I balance @ 3/31/23:				\$ 117,902	



LEAGUE OF WOMEN VOTERS®
OF BUFFALO/NIAGARA

1272 Delaware Ave, Buffalo, NY 14209

ADDRESS SERVICE REQUESTED

May 2023 Calendar

Tuesday, May 2, 4:00 p.m.

Program, Issues, and Events Committee

via Zoom

Thursday, May 4, 10:00 a.m. - noon

Great Decisions

via Zoom

Monday, May 8, 4:30 p.m.

Board of Directors

via Zoom

Wednesday, May 10, 2023, 2:00 p.m.

Local Government Committee

via Zoom

Thursday, May 18, 7:00 p.m.

Diversity, Equity, and Inclusion Committee

via Zoom

Tuesday, May 23, 7:00 p.m.

Healthcare Committee

via Zoom

Wednesday, May 24, 1:00 p.m.

LWVBN Discussion Group

League Office

**Please note that there will be no May 2023 edition of Your Voter.
We will be sharing news via our Media Mail twice each month.**